

OVER ALDERLEY PARISH COUNCIL

Minutes of the Parish Council meeting held

Tuesday 15th November, 2022 at 7:00p.m.

at Over Alderley & Birtles Reading Room, Birtles Lane, Over Alderley

Present - Councillors D. Burns (Chairman), I. Beaumont, D. Caplin, F. Douglas, J. Wilson,
S. Pett.

Members of the public (2).

Dr. E. M. Maddock - Clerk & Responsible Financial Officer.

1. Apologies for absence -

Borough Councillor P. Findlow.

045/22 RESOLVED

(a) That the above apology for absence be received.

(All in favour)

Councillor S. Clarke was absent from the meeting.

2. Declarations of interest - Clerk & Responsible Financial Officer - Item 6(f).

7:03p.m. - Councillor I. Beaumont joined the meeting.

3. Public forum for questions - A resident raised concerns about an ongoing planning enforcement matter and the lack of positive response from Cheshire East Council.

046/22 RESOLVED

(a) That representations be made to Cheshire East Council to support the submissions made by the resident. (All in favour)

7:12p.m. - Councillor F. Douglas joined the meeting.

7:13p.m. - One member of the public excused themselves from the meeting and left.

4. Reports from external organisations

(a) **Alderley Edge & Prestbury Wards Policing Team** - It was reported that one incident within the Parish had been reported, however, the precise nature of the incident was unclear from the wide ranging descriptor used.

047/22 RESOLVED

(a) That the Clerk request that more appropriate descriptors be used for future reports. (All in favour)

(b) **Cheshire East Ward Member Cllr. P. Findlow** - Borough Councillor P. Findlow was not present at the meeting to report.

(c) **Manchester Airport - Parish Council Forum (21/10/22)** - It was reported that information had been presented on a range of topics including development at the airport, business operations, community engagement, flight evaluations and the airspace review project. It was reported that an HS2 station was planned for near to the airport. Grants for community projects are available from the airport. The transformation project is progressing well with several elements nearing or at completion. There has been an increase in flight destinations accessible from Manchester Airport. Consultations are expected in 2023 relating to the airspace review project.

048/22 RESOLVED

(a) To receive and note the report from the meeting.

(All in favour)

(d) **ChALC Annual Meeting 2022 (27/10/22)** - It was reported that the meeting had approved an increase in subscription fees. Two motions debated at the meeting were carried unanimously. A pilot scheme of average speed cameras will be taking place in three locations within the county. If successful, the scheme may be rolled out to further locations.

049/22 RESOLVED

(a) To receive and note the report from the meeting.

(All in favour)

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5. Minutes

- (a) Minutes of the Parish Council meeting held 6th September, 2022 had been previously circulated to all Members.

050/22 RESOLVED (a) That the minutes of the Parish Council meeting held 6th September, 2022 be approved as a correct record and signed by the Chairman. (All in favour)

6. Finance

- (a) **Financial Statement 2022/23 as at 15th November, 2022** - Members considered the financial statement 2022/23 which was unanimously accepted. (Appendix A)

- (b) **Receipts** - The Chairman noted the receipts listed at Appendix B.

- (c) **Payments** - The Chairman outlined the payments listed at Appendix C.

051/22 RESOLVED (a) That the Statement of Account as at 15th November, 2022 be received and the Chairman's observations duly noted. (Appendix A)

- (b) That the report on receipts since the last meeting be received and duly noted. (Appendix B)

- (c) That the payment listed at Appendix C be approved. (All in favour)

- (d) **Internal Auditor 2022/23** - The Clerk reported that it was necessary to appoint an Internal Auditor for the 2022/23 financial year. Members considered the service provided during the 2021/22 audit and considered that it was satisfactory.

052/22 RESOLVED (a) That JDH Business Services Ltd. be appointed as Internal Auditor for the 2022/23 financial year. (All in favour)

- (e) **Financial Risk Assessment** - Members considered the Financial Risk Assessment 2022/23. (Appendix D)

053/22 RESOLVED (a) That the Financial Risk Assessment 2022/23 be approved as presented at Appendix D. (All in favour)

- (f) **Budget 2023/24** -

- i. **Revised budget 2022/23** - Members considered the revised budget 2022/23.
- ii. **Draft budget 2023/24** - Members considered the draft budget 2023/24.
- iii. **Precept requirements for 2023/24** - Members considered the precept requirements for 2023/24.

054/22 RESOLVED (a) That the revised budget 2022/23 be approved as presented. (Appendix E)
(b) That the draft budget 2023/24 be approved as presented. (Appendix E)

- (c) That a precept demand in the sum of £5,309 be submitted to Cheshire East Council.

- (d) That the new NJC salary scales be received and adopted.

- (e) That approval be given for the Clerk's salary to be increased by one salary increment with effect from 1st April, 2023.

- (f) That the Clerk's working hours be increased by 0.5 hours per week with effect from 1st April, 2023. (All in favour)

7. Planning

- (a) **Recent Planning Decisions** - Members noted the recent planning decisions that had been issued by Cheshire East Council in respect of development within the

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Parish. (Appendix F)

7:17p.m. - One member of the public joined the meeting.

(b) Planning applications for consideration

- i. **21/1852M** - Finlow Hill, Finlow Hill Lane, Over Alderley. SK10 4UG
First floor annex over existing triple garage [Amended plans]

055/22 RESOLVED (a) That no comments be submitted to Cheshire East Council in respect of application 21/1852M. (All in favour)

- ii. **22/3327M** - Caravan at Herb Garden, Birtles Lane, Over Alderley.
Certificate of lawful proposed development of replacement of lodge style caravan.

056/22 RESOLVED (a) That the following comments be submitted to Cheshire East Council:
Over Alderley Parish Council make the following comments regarding the application:
1. That the proposed lodge appears to be intended to be the full-time permanent dwelling for the proposed occupant, therefore, clarification is requested as to whether this meets the requirements relating to such structures.
2. That the proposed lodge appears to be quite large, therefore, it is questioned whether the proposed structure is appropriate, in terms of size, as a replacement to the existing caravan. (All in favour)

- iii. **22/3450M** - The Old House, Hocker Lane, Over Alderley.
Restoration and refurbishment of listed building, demolition of brick lean-to and steel portal frame building, with extension and conversion of listed building to residential dwelling. [22/3451M - Listed building consent application]

057/22 RESOLVED (a) That no comments be submitted to Cheshire East Council in respect of application 22/3450M. (All in favour)

- iv. **Applications received following receipt of the agenda:** None.

(c) **Planning enforcement updates** - This had been discussed at item 3.

(d) **Environment Agency Update** - It was reported that there had been no updates relating to applications for activities within the Parish.

8. Neighbourhood Plan - It was reported that the Steering Group was making good progress to complete the draft document and design codes. Preparations are being made towards commencing the Regulation 14 consultation at the earliest opportunity with a view to submitting the final document to Cheshire East Council in the spring.

9. Correspondence

(a) To consider specific correspondence received by the Parish Council since the date of the last ordinary meeting and determine such actions as Members consider appropriate thereto -

- i. Cheshire East Council - Proposal to decrease the current resource provision for children with hearing impairments (HI) at Lindow Community Primary School from 12 to 6 pupils.

058/22 RESOLVED (a) That no response be submitted to the consultation. (All in favour)

- ii. Cheshire East Council - Strategic Planning Update.

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- 059/22 RESOLVED (a) To receive and note the information. (All in favour)**
iii. Cheshire East Council - Town and Parish Council engagement network launch. (30/11/22)
- 060/22 RESOLVED (a) That no Members were available to attend the meeting. (All in favour)**
iv. Cheshire East Council - Proposals to modernise Planning Service.
- 061/22 RESOLVED (a) To receive and note the information. (All in favour)**
v. Hedgehogs R Us - Highway Project.
- 062/22 RESOLVED (a) To receive and note the information. (All in favour)**
vi. Police & Crime Commissioner - Invitation to meeting. (17/11/22)
- 063/22 RESOLVED (a) That no Members were available to attend the meeting. (All in favour)**
vii. Cheshire East Council - Minerals and Waste Development Plan Document.
- 064/22 RESOLVED (a) That no response be submitted to the consultation. (All in favour)**

10. Highway Maintenance and Enhancements

- (a) Updates relating to the following highway matters - No updates were available in respect of the following highway defects.
- i. Holes on Birtles Lane (near to access point to Highlees Farm)
 - ii. Removal of surplus signs (change of priority) at School Lane.
 - iii. Deterioration of highway surface on Slade Lane.
 - iv. Concern about pedestrian safety when walking along Macclesfield Road between access points to Over Alderley FP21 and Over Alderley BR22.
 - v. Verge obstruction at Slade Lane.
 - vi. Grit bin position at Slade Lane.
 - vii. Pothole outside Smithy Cottage, Macclesfield Road.
 - viii. Potholes near to Yew Tree Cottage, Hocker Lane.
 - ix. Carriageway condition along Macclesfield Road (from junction with Birtles Lane to Trugs Farm).
 - x. Deterioration of carriageway and verges along Birtles Lane due to increased volume and size of traffic.
 - xi. Finger post sign knocked down opposite junction of Prestbury Road and Macclesfield Road.

065/22 RESOLVED (a) That the Clerk continue to pursue updates relating outstanding matters. (All in favour)

- (b) **Highway matters for attention from Members** - It was reported that the School Lane name plate was missing and required replacing.

066/22 RESOLVED (a) That the Clerk report the above highway matter to Cheshire East Council. (All in favour)

- (c) **Highway priorities** - It was noted that no feedback had yet been received regarding the highway priorities which had been submitted to Cheshire East Council.

(d) Speed Limits within Parish

- i. **Application to reduce speed limit along Macclesfield Road** - No updates had been received.

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- ii. **'20s Plenty for Cheshire East' information briefing (28/10/22)** - Slides from the briefing had been previously circulated to all Members. It was noted that the potential implications of the scheme on surrounding non-20mph roads was currently unclear.

067/22 RESOLVED (a) **To receive and note the report from the meeting.**
(b) **That no further action be taken in respect of this initiative at this time.** (All in favour)

11. Community Issues

(a) Alderley Park -

- i. **Alderley Park Liaison Committee** - It was reported that actions had been taken relating to the reported light pollution from the site. The next meeting is scheduled for December 2022.

068/22 RESOLVED (a) **To receive and note the report.** (All in favour)

- (b) **Over Alderley Primary School Charity** - It was reported that progress was awaited regarding the legal processes which would enable the sale of the site.

069/22 RESOLVED (a) **To receive and note the report.** (All in favour)

12. Matters for inclusion on next/future meeting agenda

- (a) Replacement notice board and bench.

13. Dates of next meeting - Tuesday 17th January, 2023 at 7:00p.m.

To consider passing a resolution under Section 1(2) of the Public Bodies (Admission to Meetings) Act 1960 (Section 100(a) of the Local Government Act 1972) to exclude the public and press from the meeting for the following item of business on the grounds that it could involve the likely disclosure of exempt information.

DECISION (a) **That a resolution to exclude the Public and Press from the remainder of the Meeting was not necessary as no items were to be considered at Item 14.**

14. Matters for consideration including those transferred from above items - None.

The meeting was declared closed by the Chairman at 7:42p.m.

Signed:..... Approval date: 17th January, 2023

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APPENDIX A

Financial Statement - 2022/23					
as at 15th November, 2022					
Actual 2021/22 £.	Details	2022/23 Budget £.	Actual to Sep. 22 £.	Agenda Nov. 22 £.	Budget Balance £.
Receipts					
4,445.00	Precept	5,266.00	2,633.00	2,633.00	0.00
0.00	Balances	1,000.00	0.00		0.00
0.24	Investment Interest	0.00	0.59	0.88	0.00
0.00	Sale of Assets	0.00	0.00		0.00
5,408.00	Grants, Donations & Refunds	13,000.00	0.00		13,000.00
198.70	Allotment Fees	0.00	0.00		0.00
0.00	Unpresented cheques	0.00	257.60		0.00
51.31	V.A.T. Refund	0.00	738.83		463.50
10,103.25	Total Receipts	19,266.00	3,630.02	2,633.88	13,463.50
Payments					
1,297.92	Salary (Clerk)	2,111.00	0.00		2,111.00
0.00	National Insurance (Employer)	0.00	0.00		0.00
128.30	Allowances (Clerk)	150.00	0.00		150.00
0.00	Chairman/Member Allowances	0.00	0.00		0.00
42.23	Administration	95.00	0.00		95.00
132.30	Audit Fees (internal & external)	140.00	157.50		-17.50
257.60	Insurance	300.00	257.60		42.40
1,000.00	Grants	1,600.00	0.00	1,500.00	100.00
0.00	s.137 Donations	200.00	0.00		200.00
836.63	Allotments - Water Charges	145.00	40.06	11.03	93.91
130.40	Subscriptions/Affiliation Fees	165.00	109.44		55.56
0.00	Room Hire	160.00	0.00	135.00	25.00
0.00	Notice Board Maintenance	100.00	0.00		100.00
2,882.81	Neighbourhood Plan	13,000.00	2,525.19	2,160.00	8,314.81
0.00	The Queen's Platinum Jubilee	1,000.00	669.72		330.28
61.50	Contingency	100.00	0.00		100.00
738.83	V.A.T.		31.50	432.00	
7,508.52	Total Payments	19,266.00	3,791.01	4,238.03	11,700.46

Cash/Bank Reconciliation	01/04/22	06/09/22	15/11/22	31/03/23
Balance B/Fwd.	10,023.48	10,023.48	9,862.49	8,258.34
Add Total Receipts	19,266.00	3,630.02	2,633.88	13,463.50
Less Total Payments	-19,266.00	-3,791.01	-4,238.03	-11,700.46
Balance C/Fwd.	10,023.48	9,862.49	8,258.34	10,021.38
Cumulative Balances				
	Balance	Balance	Balance	Balance
	01/04/22	06/09/22	15/11/22	31/03/23
General Funds	3,498.29	3,337.30	1,733.15	3,496.19
Earmarked Reserves	6,525.19	6,525.19	6,525.19	6,525.19
	10,023.48	9,862.49	8,258.34	10,021.38

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CASH/BANK RECONCILIATION AS AT - 15th November, 2022

CASH

Balance Brought Forward 01/04/22	
Current Account	7,532.07
Business Reserve Account	2,491.41
Plus Receipts	6,263.90
	16,287.38
Less Payments	8,029.04
Balance Carried Forward 15/11/22	8,258.34

BANK (Natwest)

Business Reserve Account -	2,492.88	05/10/22
Add income/transfer received since above Statement		
	0.00	
Less unrepresented cheques		
	0.00	
	2,492.88	15/11/22
 Current Account -	 10,003.49	 05/10/22
Add income received since above Statement		
	0.00	
	0.00	
Less unrepresented cheques/ Transfer		
Approved	0.00	
For approval	-4,238.03	
	-4,238.03	
	5,765.46	15/11/22
 Total Bank Balances 15/11/22	8,258.34	

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APPENDIX B

Receipts

a. NatWest Bank plc	£0.20	Gross interest - July 2022
b. NatWest Bank plc	£0.23	Gross interest - August 2022
c. Cheshire East Borough Council	£2,633.00	Precept 2022/23 (50%)
d. NatWest Bank plc	£0.45	Gross interest - September 2022

APPENDIX C

Payment for approval

a. Direct Debit	United Utilities	£11.03	Allotment water charges: July - October 2022
b. Cheque No. 000322	Over Alderley & Birtles Reading Room	£135.00	Room hire 2022/23
c. Cheque No. 000322	Over Alderley & Birtles Reading Room	£1,000.00	Grant: upkeep of Reading Room
d. Cheque No. 000323	Kirkwells Limited	£2,592.00	Neighbourhood Plan Consultant
e. Cheque No. 000324	Mr. M. Ostick	£500.00	Over Alderley County Primary School Charity - Reimbursement of expenses

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APPENDIX D

OVER ALDERLEY PARISH COUNCIL FINANCIAL RISK ASSESSMENT - 2022/23

Subject	Risk(s) Identified	H/M/L	Management/Control of Risk	Review/Assess/Revise
Business continuity	Risk of Council not being able to continue its business due to an unexpected or tragic circumstance.	L	In the event of the Clerk being indisposed the Chairman (or other nominated Member) may perform the necessary duties.	Existing procedure adequate. Review when necessary.
	Loss of paper/electronic records.	M	Files and records kept at the Clerk's home. Regular backup of electronic files is made. Paper documents stored in metal filing cabinets. Approved Minutes scanned. Electronic minutes published on website.	Existing procedure adequate.
Precept	Adequacy of precept for Council to carry out its Statutory duties.	H	Budgetary Control statement presented to Council at each meeting.	Existing procedure adequate.
	Requirements not submitted to CEC.	L	Full Minute - RFO to follow up.	Existing procedure adequate.
	Amount not received from CEC.	L	RFO to confirm receipt and Minute at next Meeting of Council.	Existing procedure adequate.
Financial records	Inadequate records.	L	Financial Regulations specify requirements of Council.	Existing procedure adequate. Review Financial Regulations May 2023.
	Financial irregularities.	L	Internal Audit of accounts by competent, independent person. Periodic financial reports are presented to Council. Cheque signatories are separate from person raising the cheque.	Existing procedure adequate. Review bank signatories when change of Councillors/circumstances.
Bank and banking	Inadequate checks.	L	Bank reconciliation produced at each meeting.	Existing procedure adequate. Review Financial Regulations May 2023.
	Bank mistakes.	L	RFO check all bank statements against Council records and query errors immediately.	Existing procedure adequate.
	Loss.	L	RFO check all bank statements against Council records and query inconsistencies immediately.	Existing procedure adequate.
	Charges.	L	RFO check adequate funds prior to issuing cheques. RFO challenge charges where errors made by bank.	Existing procedure adequate.
Cash	Loss through theft or dishonesty.	L	Cash handling is not encouraged but where cash received - banked within 7 days.	Existing procedure adequate.
Reserves - General	Adequacy.	L	Consider at Budget setting.	Existing procedure adequate.
	Adequacy.	L	Consider at Budget and review of final accounts.	Existing procedure adequate.

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Subject	Risk(s) Identified	H/M/L	Management/Control of Risk	Review/Assess/Revise
Reporting and auditing	Information communication.	L	A monitoring statement is produced regularly before each Council meeting and approved at the meeting. This statement includes bank reconciliation and budget update.	Existing procedure adequate.
	Compliance.	L	An independent internal auditor has been appointed. Annual reports detailing compliance with audit regulations are presented to Council.	Existing procedure adequate.
Direct costs & overhead expenses	Goods not supplied but billed.	L	Procurement undertaken in accordance with best practice guidance. RFO to follow up on all orders.	Existing procedure adequate. Review Financial Regulations May 2023.
	Invoice incorrectly calculated or recorded.	L	RFO to check arithmetic on all invoices and perform regular bank reconciliations.	Existing procedure adequate.
	Cheque payable incorrect (excessive or to wrong party).	L	Signatories initial Stub and Voucher to confirm accuracy.	Existing procedure adequate.
Salaries and associated costs.	Salary paid incorrectly.	M	Check salary to Minute, check hours and rate to contract. Salary analysis is detailed on the payment vouchers issued.	Existing procedure adequate.
	Wrong deduction of NI and Tax.	M	NI and Tax deductions are calculated using the HMRC PAYE RTI System which is regularly updated. Check PAYE calculations.	Existing procedure adequate.
Employees.	Unpaid Tax and NI contributions to Inland Revenue.	L	Payments are made to HMRC by cheque and detailed in the financial statements presented to Council.	Existing procedure adequate.
	Loss of clerk.	L	Hours, health, stress, training, long term sick, early departure - risk monitored and managed as appropriate.	Existing procedure adequate. Review annually.
	Fraud by employee.	L	Fidelity Guarantee value reviewed annually and insurance cover arranged.	Existing procedure adequate.
	Actions taken by staff.	L	Relevant training, resources and access to professional advice made available to Clerk.	Existing procedure adequate.
VAT	VAT analysis.	L	All items analysed in cash book. Analysis presented to Council at each meeting.	Existing procedure adequate.
Legal powers	Claimed within time limits.	L	VAT reclaim submitted annually at year end.	Existing procedure adequate.
	Illegal activity or payments.	M	All activity and payments within the powers of the Parish Council to be resolved and minuted at Parish Council Meetings. Relevant procedures set out in Standing Orders and Financial Regulations.	Existing procedure adequate. Review Standing Orders and Financial Regulations May 2022.

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Subject	Risk(s) Identified	H/M/L	Management/Control of Risk	Review/Assess/Revise
Supplier (procurement) fraud	Loss through supplier fraud	L	<p>Training for staff to alert them to potential risks of providing sensitive company information, by telephone or other means, especially contract and account information. All supplier detail changes to be verified using contact details held by Parish Council.</p> <p>Periodic review of supplier accounts to remove any dormant accounts.</p> <p>Periodic review of supplier address and financial health details with Companies House.</p> <p>Review insurance provision.</p>	<p>Review training needs 2022/23.</p> <p>Existing procedure adequate.</p> <p>Existing procedure adequate.</p> <p>Existing procedure adequate.</p> <p>Review 2022/23.</p>

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APPENDIX E

DRAFT BUDGET ANALYSIS 2022/23 & 2023/24

		Projected 22/23 & Budget 2023/24	Variations 22/23	Balance as at 15/11/22
Clerk's Salary				
2022/23	£2,020.20 p.a. (based upon 3 hrs. per week)	2,020	-34	
	NJC Salary Award	156	-31	
		2,176	-65	2,111
2023/24				
	£2,176.20 p.a. (based upon 3 hrs. per week)	2,176		
	Contingency for salary review	41		
	Contingency for working hours review	369		
	Contingency for NJC Salary Award.	156		
		2,742		
National Insurance (Employer)				
2022/23	Based on basic salary	0	0	0
2023/24	Based on basic salary	0		
Allowances (Clerk)				
2022/23	Employment Expenses	150	0	150
2023/24	Employment Expenses	175		
Chairman/Member Allowances				
2022/23	Member Allowances - Nov. 22 - Mar. 23	0	0	0
2023/24	Member Allowances	0		
Administration				
2022/23	Stationery & General Office Supplies	95	0	95
2023/24	Stationery & General Office Supplies	110		
Audit Fees				
2022/23	External Audit Fees 2021/22	0	0	
	Internal Audit Fees 2021/22	0	-17	
		0	-17	-17
2023/24	External Audit Fees 2022/23	0		
	Internal Audit Fees 2022/23	175		
		175		
Insurance				
2022/23	Premium due March 2023	300	-258	42
2023/24	Premium due March 2024	300		
Grants				
2022/23	Over Alderley & Birtles Reading Room	0	0	
	St. Catherine's Church - Monthly Messenger	600	0	
	Other	0	-500	
		600	-500	100
2023/24	Over Alderley & Birtles Reading Room	1,000		
	St. Catherine's Church - Monthly Messenger	600		
		1,600		
s.137 Donations				
2022/23	Contingency	200	0	200
2023/24	Contingency	200		

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		Projected 22/23 & Budget 2023/24	Variances 22/23	Balance as at 15/11/22
Allotments - Water Charges				
2022/23	Standing Charge	15	0	
	Water Charges	64	0	
	Contingency	10	5	
		89	5	94
2023/24				
	Standing Charge	35		
	Water Charges	100		
	Contingency	10		
		145		
Subscriptions/Affiliation Fees				
2022/23	Data Protection Registration	35	0	
	ChALC	0	0	
	Cheshire Community Action	20	0	
		55	0	55
2023/24				
	Data Protection Registration	35		
	ChALC	140		
	Cheshire Community Action	20		
		195		
Room Hire				
2022/23	Ordinary Parish Council Meetings	0	0	
	Extra Ordinary Parish Council Meetings	0	0	
	Contingency	25	0	
		25	0	25
2023/24				
	Ordinary Parish Council Meetings	90		
	Extra Ordinary Parish Council Meetings	30		
	Contingency	40		
		160		
Notice Board - Maintenance				
2022/23	Notice Board Repairs	100	0	100
2023/24				
	Notice Board Repairs	100		
Neighbourhood Plan				
2022/23	Grant funding from Locality	7,117	1,198	8,315
2023/24				
	Grant funding from Locality	0		
Royal Events				
2022/23	Platinum Jubilee - Queen Elizabeth II	0	330	330
2023/24				
	Coronation - King Charles III	1,000		
Other				
2022/23	Contingency provision	100	0	100
2023/24				
	Contingency provision	100		
	2022/23 Sub Totals	11,007	693	11,700
	2022/23 Income - Grants	-7,117	0	
	2022/23 Expenditure Projection and Variance Totals	3,890	693	
	2023/24 Draft Budget Expenditure Total	7,002		

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Less Funds already held:
 King Charles II Coronation (from reserves)
 2022/23 savings

	-1,000	
	-693	
	5,309	

Gross Precept Requirement 2023/24

Analysis of funds

01/04/22	Balance brought forward	10,023.48	
	Plus receipts (actual)	6,263.90	
	Less payments (actual)	-8,029.04	
	Plus receipts (projected)	7,580.50	
	Less payments (projected)	<u>-11,007.00</u>	
			4,831.84
	Less Earmarked Reserves:		
	Asset Maintenance Fund	<u>-1,500.00</u>	
			-1,500.00
31/03/23	General funds carried forward		<u><u>3,331.84</u></u>

Tax Base 2023/24 (Band D) and Precept impact on Property Bands

2022/23				2023/24			
Band	Ratio	Tax Base	£	Band	Ratio	Tax Base	£
A	6/9		10.92	A	6/9		12.79
B	7/9		12.74	B	7/9		14.93
C	8/9		14.56	C	8/9		17.06
D	9/9	271.37	16.38	D	9/9	276.65	19.19
E	11/9		20.02	E	11/9		23.45
F	13/9		23.66	F	13/9		27.72
G	15/9		27.30	G	15/9		31.98
H	18/9		32.76	H	18/9		38.38
	Precept	£4,445			Precept	£5,309	

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APPENDIX F

Outstanding planning applications & recent planning decisions

- 16/1420M - Garage site at eastern end of Ashbrook Road, Over Alderley
Demolition of existing garages and construction of 5 no. 2 bed 4 person houses within curtilage parking and additional parking for use by visitors.
DECISION STATUS - 06/10/17 Recommended for approval subject to legal agreement and conditions
- 18/2585M - Land south of Dunge Farm, Macclesfield Road, Over Alderley. SK10 4SN
Proposed erection of agricultural building and track, alteration of site levels (part retrospective) and associated landscaping works.
DECISION STATUS - Currently scheduled for Strategic Planning Board
- 21/0630M - Land north-west of Mereside, Alderley Park, Congleton Road, Nether Alderley. SK10 4TF
Full planning application for the formation of a senior football pitch, associated ancillary building, access road, landscaping and other associated infrastructure.
DECISION STATUS - Undecided
- 21/1815M - Birtles Farm, Hocker Lane, Over Alderley. SK10 4SB
Construction of garage.
DECISION STATUS - Undecided
- 21/1852M - Finlow Hill, Finlow Hill Lane, Over Alderley. SK10 4UG
First floor annex over existing triple garage
DECISION STATUS - Undecided [Amended plans submitted]
- 21/1945M - Birtles Farm, Hocker Lane, Over Alderley. SK10 4SB
Retrospective application for conservatory and boundary wall.
DECISION STATUS - Undecided
- 21/2960M - Land west of Springhill, Chelford Road, Prestbury. SK10 4PT
Retrospective application for hardstanding, chicken coop and shed.
DECISION STATUS - Undecided
- 21/3188M - Land off Hocker Lane, Over Alderley.
Certificate of lawful existing use existing buildings have been operating for stables, domestic vehicular storage, and an associated hobby workshop for more than 10 years.
DECISION STATUS - Positive certificate (15/09/22)
- 21/4291M - Land at The Old Vicarage, Birtles Lane, Over Alderley. SK10 4RX
Retrospective application for construction of a pond and associated rewilding and landscaping, proposed gate and hedgerow planting.
DECISION STATUS - Undecided
- 22/0518S - Symphony Park - Alderley Park, Congleton Road, Nether Alderley
EIA scoping request for proposed retirement care village.
DECISION STATUS - Not decided (18/10/22)
- 22/0618M - Barn 4, Dunge Farm, Macclesfield Road, Over Alderley. SK10 4SN
Rear single storey extension to existing lounge.
DECISION STATUS - Undecided
- 22/0692M - Adders Moss, Macclesfield Road, Over Alderley. SK10 4UD
Replacement of existing dwelling and outbuildings with a new dwelling and outbuilding of exceptional design quality. Including landscaping scheme and new vehicle access from Prestbury Road, and associated development.
DECISION STATUS - Undecided

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- 22/1810D - Finlows Villa, Mottram Road, Alderley Edge. SK9 7JF
Discharge of conditions 18 & 20 on approval 21/2052M for demolition of existing dwelling and construction of a replacement dwelling with basement and associated landscaping works.
DECISION STATUS - Undecided
- 22/2819M - Land within Heatherley Woods, Alderley Park, Congleton Road, Nether Alderley. SK10 4TG
Full planning application proposing redevelopment of the Site to create a single Integrated Retirement Community (Use Class C2) comprising 159 no. Extra Care units; associated healthcare, wellbeing, support and amenity facilities; pedestrian and vehicular access; with associated parking, landscaping, utility infrastructure and other associated works.
DECISION STATUS - Undecided [Currently scheduled for committee on 23/01/23]
- 22/2891D - Housing development at the south eastern section of the area of Alderley Park, Congleton Road, Nether Alderley, Macclesfield.
Discharge of condition 4 on approved application 18/0403M: Reserved matters application following outline approval 15/5401M for detail of access, layout, scale, landscaping and appearance for a residential development comprising 50 residential dwellings in addition to new internal roads, boundary treatments and associated landscaping and infrastructure.
DECISION STATUS - Approved (18/10/22)
- 22/2947M - Wrigley Barn, Wrigley Lane, Over Alderley. SK10 4SA
Prior approval - Change of use from agricultural to residential.
DECISION STATUS - Determination - approval with conditions, stage 2 (07/10/22)
- 22/3450M - The Old House, Hocker Lane, Over Alderley.
Restoration and refurbishment of listed building, demolition of brick lean-to and steel portal frame building, with extension and conversion of listed building to residential dwelling. (Application 22/3451M - Listed Building Consent for proposed development)
DECISION STATUS - Undecided